

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
Program Progress:			PJs in State: 38			
% of Funds Committed	97.54 %	95.76 %	11	97.21 %	44	49
% of Funds Disbursed	93.88 %	90.49 %	8	90.53 %	62	62
Leveraging Ratio for Rental Activities	30.67	4.36	1	4.97	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	82.79 %	1	85.01 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	86.90 %	65.52 %	8	73.71 %	71	74
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	100.00 %	76.67 %	1	81.48 %	100	100
% of 0-30% AMI Renters to All Renters***	66.67 %	39.56 %	11	45.54 %	79	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.24 %	1	96.14 %	100	100
Overall Ranking:			In State:	3 / 38	Nationally:	95
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$33,333	\$17,624		\$28,248	3 Units	0.60 %
Homebuyer Unit	\$18,942	\$10,325		\$15,487	220 Units	44.10 %
Homeowner-Rehab Unit	\$50,012	\$31,910		\$0	49 Units	9.80 %
TBRA Unit	\$3,170	\$3,622		\$3,211	227 Units	45.50 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Odessa TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$105,573	\$68,359	\$50,012
State:*	\$59,634	\$63,594	\$34,559
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.76

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	100.0	20.0	8.2	0.0
Black/African American:	0.0	10.0	36.7	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	70.0	55.1	0.0
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HOUSEHOLD SIZE:

1 Person:	100.0	13.2	40.8	0.0
2 Persons:	0.0	22.3	36.7	0.0
3 Persons:	0.0	29.1	14.3	0.0
4 Persons:	0.0	22.7	4.1	0.0
5 Persons:	0.0	10.9	2.0	0.0
6 Persons:	0.0	1.8	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	2.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	11.4	20.4	0.0
Elderly:	100.0	9.1	61.2	0.0
Related/Single Parent:	0.0	36.8	12.2	0.0
Related/Two Parent:	0.0	39.1	4.1	0.0
Other:	0.0	3.6	2.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	2.7 [#]
HOME TBRA:	0.0	
Other:	100.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 30

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Odessa

State: TX

Group Rank: 95
 (Percentile)

State Rank: 3 / 38 PJs

Overall Rank: 0
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	86.9	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.99	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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